


CITY OF SAN ANTONIO

TO: 2012-2017 Bond Program Streets, Bridges, and Sidewalks Committee

FROM: Mike Frisbie, P.E., City Engineer and Director of Capital Improvement Management Services 

COPY: Sheryl Sculley, City Manager; Peter Zaroni, Assistant City Manager; T.C. Broadnax, Assistant City Manager; Ed Belmares, Assistant City Manager; Maria Villagomez, Director of Management and Budget; Majed Al-Ghafry, Director of Public Works

DATE: November 10, 2011

SUBJECT: REQUESTED PROJECT INFORMATION FROM THE STREETS, BRIDGES, SIDEWALKS 2012 BOND COMMITTEE MEETING

This memo addresses requests for information from Bond Committee Members during the Streets, Bridges, & Sidewalks 2012 Bond Committee Meeting held on Monday, October 24, 2011.

SAWS Project – W. Magnolia

1. **Question:** What plan is in place to reconstruct W. Magnolia Street after SAWS completes their project?

Answer: The SAWS work on West Magnolia is taking place between Lake and Zarzamora Streets. It is estimated that work will end in April 2012. Upon completion, SAWS will resurface the road with an asphalt overlay from Lake to San Antonio. The remaining section, Magnolia from San Antonio to Zarzamora, is presently scheduled for a reconstruction, with curbs and sidewalks in the 2015 IMP.

Bulverde Thoroughfare Amendment

2. **Question:** A Committee Member inquired about the status of the Bulverde Road Major Thoroughfare Plan Amendment.

Answer: An Ordinance amending the Major Thoroughfare Plan for Bulverde Road and Redland Road was approved by City Council on October 7, 2010. The Thoroughfare Plan is attached as Exhibit A (Bulverde MTP Amendment).

Developer Agreements

3. **Question:** A Committee Member inquired about the three projects with Developer amendments. What is the leverage amount or percentage and what is the Master Development Plan?

Answer: The three staff recommended street projects with developer agreements are the Bulverde Classen Road Realignment, Redland Road (Loop 1604 to Jones Maltsberger) and Villaret.

- a. The proposed Bulverde/Classen Road Realignment includes a City contribution of up to \$2 million to a developer to widen and realign those named roads south of Loop 1604. The City's \$2 million contribution will leverage approximately \$5 million from the developer, totaling \$7 million.

The original Master Development Plan (MDP) for the Bulverde Market was approved Dec. 26, 2008; however due to the Major Thoroughfare Plan Amendment and at the request of the developer, an amendment to the Bulverde Market Master Development Plan is now being processed by the Development Services Department. The MDP has yet to be approved by Development Services to date. One plat to date has been approved for the Bulverde Market as allowed by the Unified Development Code is known as the Bulverde Market 2.

- b. In the Redland Road (Loop 1604 to Jones Maltsberger) project, the developer has offered to contribute approximately \$480,000 of property. The City project cost is estimated at \$10.3 million.

The FCS Fisher, LTD – 86.73 Acre Tract Master Development Plan (MDP) was approved on November 17, 2005 by the City of San Antonio. Three plats have been approved to date for this MDP. The Redland Road Master Development Plan is attached as Exhibit B (Redland Road MDP).

- c. Villaret (Hwy 16 to Jennifer) is a cooperative effort between the City and Palo Alto College. The College is contributing approximately \$600,000 in design and Right-of-Way dedication for the project, and additionally is prepared to contribute approximately \$800,000 in construction funds for the initial segment of the project. The City is expending approximately \$1.6 million in 2007-2012 Bond Savings funds, and proposes \$3.7 million as part of the staff recommendation for the 2012-2017 Bond Program.

Thompson Place and Cumberland

4. **Question:** A Committee Member inquired about the plan that is in place to provide street reconstruction on the areas between Thompson Place and Cumberland?

Answer: The area bounded by Thompson Place and Cumberland is currently not included as part of the staff recommendation for the 2012-2017 Bond Program, as a project reconstruction. Street improvements of a smaller scale have been included in the Infrastructure Maintenance Program (IMP); these streets include sections of Phyllis, Charlotte, DeSoto, Barrett and Garland, which have received overlays in recent years. Future IMP work is tentatively scheduled for Gaynor.

Unfunded Projects

5. **Question:** Several Committee Members requested to see a running list of projects that do not have funding and possible approaches to address their requests.

1. District
2. Citizen's Name
3. Project Name
4. Summary of Comments
5. Potential Approach to Address Citizen's Concern
6. Order of Magnitude

Answer: Staff has compiled this information in the enclosed attachment, Exhibit C (Unfunded Projects Approach Options).

Exhibit A

SG/cia
10/07/10
P-4

Master Plan Amendment
Major Thoroughfare Plan

AN ORDINANCE 2010-10-07-0877

AMENDING THE CITY OF SAN ANTONIO'S MAJOR THOROUGHFARE PLAN, A COMPONENT OF THE CITY OF SAN ANTONIO MASTER PLAN, BY RE-ALIGNING AND RE-DESIGNATING AN EXISTING AND PROPOSED SEGMENT OF BULVERDE ROAD FROM PRIMARY ARTERIAL TYP A (120' RIGHT-OF-WAY) TO SECONDARY ARTERIAL TYPE A (86' RIGHT-OF-WAY); DE-DESIGNATING A PROPOSED SECONDARY ARTERIAL TYPE A (86' RIGHT-OF-WAY) SEGMENT OF REDLAND ROAD; AND EXTENDING THE SECONDARY ARTERIAL TYPE A (86' RIGHT-OF-WAY) DESIGNATION ON AN EXISTING AND NEW ALIGNMENT OF CLASSEN ROAD, ALL GENERALLY LOCATED SOUTH OF LOOP 1604, EAST OF HWY 281, AND WEST OF O'CONNOR ROAD.

* * * * *

WHEREAS, the City of San Antonio Major Thoroughfare Plan was adopted on September 21, 1978 by City Council as a component of the City of San Antonio Master Plan; and

WHEREAS, a public hearing was held on September 22nd by the Planning Commission allowing all interested citizens to be heard; **NOW, THEREFORE;**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Major Thoroughfare Plan, a component of the Master Plan of the City, is amended by re-aligning and re-designating an existing and proposed segment of Bulverde Road from Primary Arterial Type A (120' right-of-way) to Secondary Arterial Type A (86' right-of-way); de-designating a proposed Secondary Arterial Type A (86' right-of-way) segment of Redland Road; and extending the Secondary Arterial Type A (86' right-of-way) designation on an existing and new alignment of Classen Road, all generally located south of N Loop 1604, east of HWY 281, and west of O'Connor Road. The Amendment is more particularly described in Attachment "1", attached hereto and incorporated herein for all purposes.

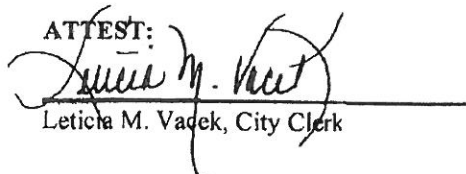
SECTION 2. This ordinance shall take effect October 17, 2010.

PASSED AND APPROVED on this 7th day of October 2010.



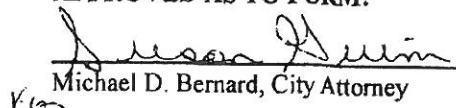
M A Y O R
Julián Castro

ATTEST:



Leticia M. Vadek, City Clerk

APPROVED AS TO FORM:



Michael D. Bernard, City Attorney

EXHIBIT C

Unfunded Project Approach Options					
<u>District</u>	<u>Citizen's Name</u>	<u>Project Name</u>	<u>Summary of Comments</u>	<u>Potential Approach to Address Citizen's Concern</u>	<u>Order of Magnitude</u>
7	Henrietta La Grange	Sealing Channel Drainage Streets	Citizen wants street reconstruction along the channel, sidewalks, curbs and a linear Park. Specifically W. Mulberry from St. Cloud to Wilson	Cost is provided for a potential alternate capital project- Sealing Channel Streets , which would include the roadway section requested. A linear park not possible due to limited Right of Way.	\$5.0M
7	Martha Klien	Sealing Channel Drainage Streets	Citizen wants the Sealing channel's streets paved, including curbs. Specifically W. Mulberry	Cost is provided for a potential alternate capital project- Sealing Channel Streets .	\$5.0M
5	Lauro De Leon	34th Street (Jewitt St. to Hwy 90)	Citizen wants new sidewalks, ADA standards, driveway approaches, curbs and street reconstruction	Cost is provided for a potential alternate capital project. Public Works can also review to see if lower scale solutions are feasible for inclusion into the Infrastructure Management Plan.	\$2.6M
5	Jaime Macias	Commerce Corridor (Frio to Colorado)	Citizen would like for street reconstruction and improvements to be made from Frio to Colorado	Cost is provided for a potential alternate capital project, that would include a replacement of the bridge over the railroad tracks.	\$8.4M
3	Esther Sullivan-Martinez	E. Chavaneaux (Roosevelt to Espada Rd)	Citizen would like street reconstruction and sidewalk repairs	Cost is provided for a potential alternate capital project. Public Works can also review to see if lower scale solutions are feasible for inclusion into the Infrastructure Management Plan	\$6.0M

EXHIBIT C

3	Esther Sullivan-Martinez	Saenz (Roosevelt to Elco)	Citizen would like street reconstruction and sidewalk repairs	Cost is provided for a potential alternate capital project. Public Works can also review to see if lower scale solutions are feasible for inclusion into the Infrastructure Management Plan.	\$875,000
5	Albert Carrisalez	Frio Street (Commerce to Cesar Chavez)	Citizen would like the street reconstruction proposed as part of the staff recommended projects to continue further down to Commerce and Cesar Chavez	Cost is provided for a potential alternate capital project between those project limits. .	\$1.7M
5	Albert Carrisalez	I-10 Underpass Lighting/Pedestrian Accessibility	Citizen would like to see more pedestrian enhancements as well as decorative lighting similar to the lighting project under 281.	Pedestrian enhancements, and potentially decorative lighting were included in the concept of the staff recommended projects named Commerce Corridor and Buena Vista Corridor .	\$3M
5	Sam Carrion	Peter Ct (Clay Ave to Dead End)	Citizen would like for the City to provide street paving	This is private ingress / egress and not a city street. City continues to explore ways to complete this project with the property owner.	\$170,000
2	Wray C. Hood	E. Commerce Street (Gay to at DaFoust)	Citizen would likes new sidewalks and the reconstruction of Commerce Street running East of DaFoust.	This road section is included in the staff recommended East Commerce (Rio Grande to Houston) project	\$8.455M